



EMPOWERMENT

OPPORTUNITY CENTER



2021

ANNUAL REPORT

Our mission is to provide opportunities that empower people facing financial instability to reach economic self-reliance and an improved quality of life, and to advocate for those we serve alongside community partners.

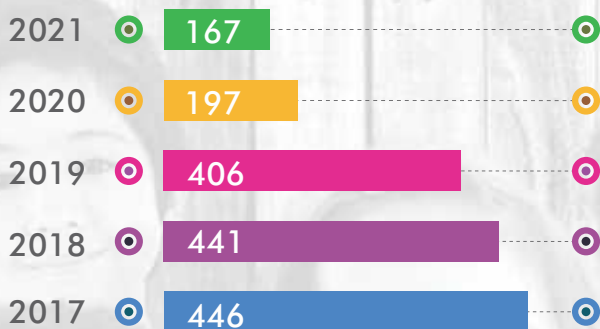
We envision a community where everyone works together to eliminate poverty, empower all people to reach economic self-reliance, and help senior citizens live independently with dignity and respect.

IN 2021 WE SERVED...

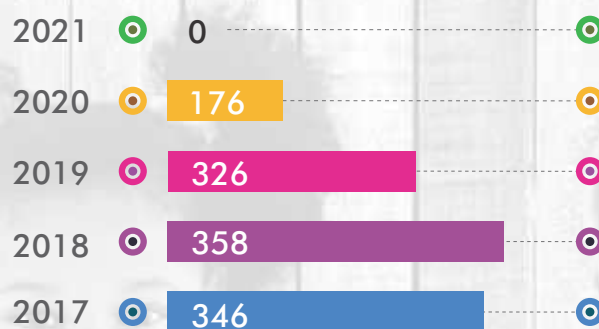
2,439	HOUSEHOLDS WITH UTILITY ASSISTANCE
1,788	FOOD BOXES TO SENIORS
5	PEOPLE WITH JOB TRAINING AND EMPLOYMENT READINESS SERVICES
2	HOUSEHOLDS WITH ACCESSIBILITY MODIFICATIONS TO THEIR HOMES
6	HOUSEHOLDS WITH WEATHERIZATION ASSISTANCE
32	PEOPLE WITH HOMELESS SERVICES
167	CHILDREN AND THEIR FAMILIES THROUGH ANNA WATERS HEAD START PROGRAM
1488	LUNCHES TO SENIORS

ANNA WATERS HEAD START

ACTUAL ENROLLMENT



TRANSPORTATION ASSISTANCE



WE ENGAGE OUR HEAD START PARENTS & FAMILIES!

In 2021 we conducted the following Parent Engagement Activities:

- Parent Committee Meetings
- Policy Council Meetings
- Male Engagement Activities
- Parent Appreciation Events
- Special Women Activities
- Family Literacy Nights

- Approximately 1,284 low income 3 and 4 year olds live in Macon County.
- 99% of Head Start children received dental exams.
- 100% of Head Start children received medical exams.

ANNA WATERS HEAD START

AVERAGE MONTHLY HEAD START ENROLLMENT

167

August 2020 – May 2021

September	128
October	141
November	144
December	149
January	150
February	156
March	160
April	165

In 2021 our Head Start students benefited from enrollment and instruction, according to the Teaching Strategies Gold Outcomes

The goal is that 85% of children will meet or exceed age appropriate targets.

• Social/Emotional Development	72%
• Physical Motor	79%
• Language	68%
• Cognitive	60%
• Literacy	71%
• Mathematics	64%

PROGRAM EXPENSES HEAD START

Salaries and Fringes	\$1,306,365
Contractual Services	\$84,468
Direct Client Assistance	\$35,791
Insurance	\$31,967
Equipment Rental and Repairs	\$15,739
Occupancy	\$199,459
Postage	\$304
Advertising	\$37
Telephone	\$37,621
Supplies	\$172,578
Printing	\$600
Minor Equipment	\$11,882
Travel	\$217
Training and Conferences	\$6,469
Dues and Subscriptions	\$3,899
Depreciation	\$167,189
Other Costs	\$612

TOTAL EXPENSES **\$2,075,197**

SCHOOL READINESS GOALS

The goal is that 85% of children will meet or exceed age appropriate targets.

• Physical Development	79%
• Social/Emotional Development	72%
• Approaches to Learning	66%
• Language & Literacy	70%
• Cognitive & Knowledge Development	62%

While our 2021 outcomes were negatively impacted by the COVID-19 pandemic, we are already seeing a significant improvement in 2022 and expect that trend to continue.

OUR BUDGET

Empowerment Opportunity Center is a not-for-profit Community Action Agency which serves economically and socially disadvantaged persons in Macon County, Illinois.

Our most recent financial audit for FY 2021 had no internal control or compliance findings. There were no questioned costs or other issues for that audit period. The amounts below are taken from our annual audit reports prepared by Sikich CPA and per their reports. DMCOC does not have any outstanding audit issues with any funding sources and is in compliance with GAAP, 2 CFR, 200 of 45 CFR 75.

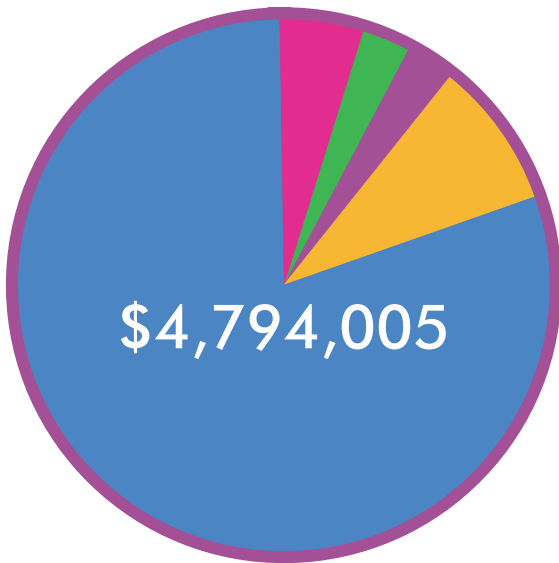
DMCOC BOARD OF DIRECTORS

Antonio Brown, President
 Andrew Weatherford, Vice President
 Dorothy McFadden-Parker, Treasurer
 Carol Jontry, Assistant Treasurer
 Abbey Bradford, Secretary

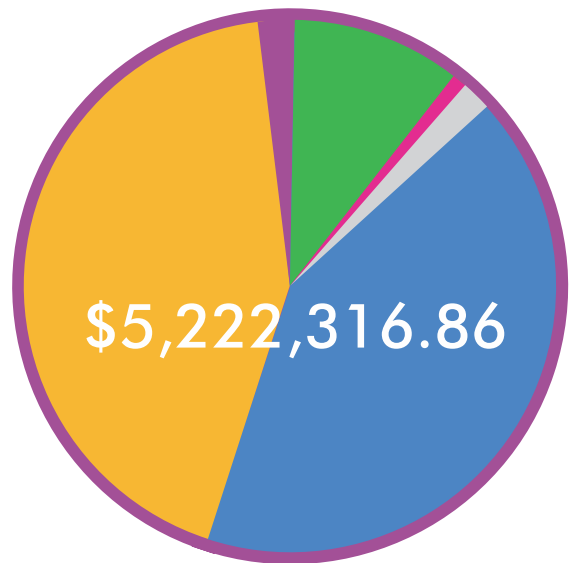
Doris Anison
 Brittany Dent
 Michael Diggs
 Richelle Irons
 Linda Little
 Maricar Neumann
 Georgette Page
 Jessica Pickel
 Marquitta Pipes
 Marty Watkins



REVENUE SOURCES



EXPENSES



■ Federal Grants 84% ■ In-Kind 3%
 ■ Contributions 2% ■ Other 2% ■ State Grants 9%

■ Head Start 44.01% ■ Energy Assistance 40.77%
 ■ Management and General 2.08% ■ CSBG Programs 10.42%
 ■ Senior Program 0.73% ■ Homeless Services 1.98%