



EMPOWERMENT

OPPORTUNITY CENTER



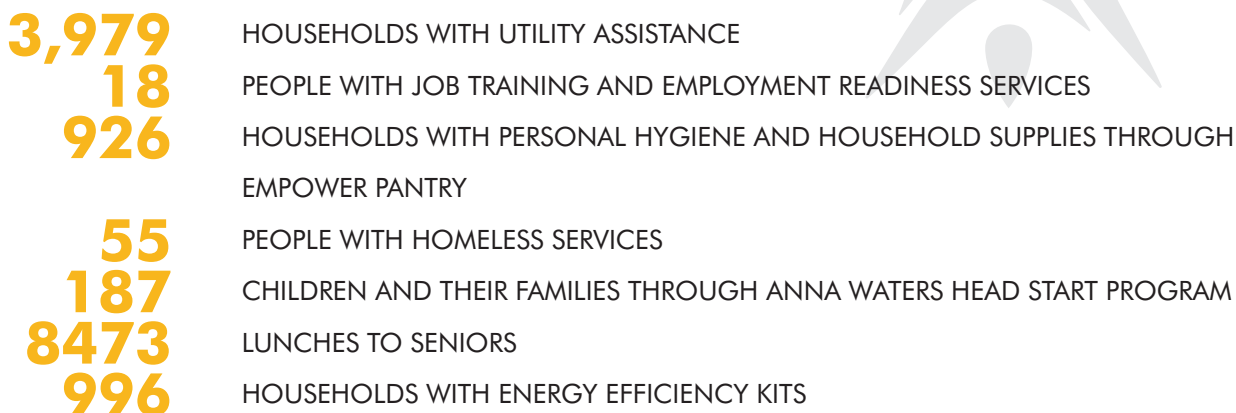
Our mission is to provide opportunities that empower people facing financial instability to reach economic self-reliance and an improved quality of life, and to advocate for those we serve alongside community partners.

2022

ANNUAL REPORT

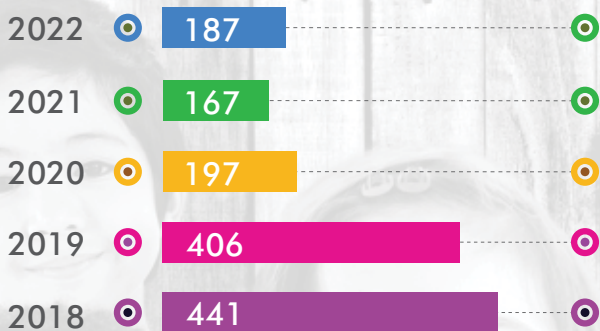
We envision a community where everyone works together to eliminate poverty, empower all people to reach economic self-reliance, and help senior citizens live independently with dignity and respect.

IN 2022 WE SERVED...

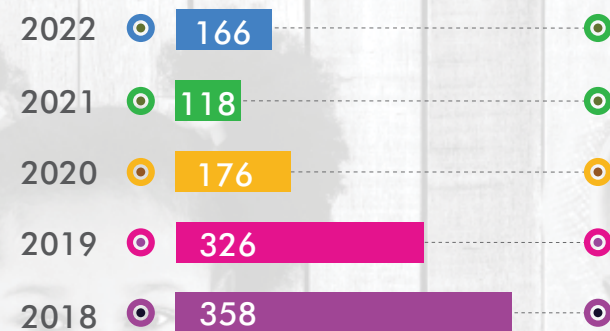


ANNA WATERS HEAD START

ACTUAL ENROLLMENT



TRANSPORTATION ASSISTANCE



WE ENGAGE OUR HEAD START PARENTS & FAMILIES!

In 2022 we conducted the following Parent Engagement Activities:

- Parent Cafés
- Parent Committee Meetings
- Policy Council Meetings
- Parent Appreciation Events
- Family Literacy Events
- Parent Meetings

- Approximately 1,961 3-5 year olds live in poverty in Macon County.
- 100% of Head Start children received dental exams.
- 100% of Head Start children received medical exams.

ANNA WATERS HEAD START

AVERAGE MONTHLY HEAD START ENROLLMENT

185

August 2021 – May 2022

September	186
October	184
November	182
December	185
January	187
February	186
March	187
April	185

In 2022 our Head Start students benefitted from enrollment and instruction, according to the Teaching Strategies Gold Outcomes

The goal is that 85% of children will meet or exceed age appropriate targets.

• Social/Emotional Development	86%
• Physical Motor	88%
• Language	80%
• Cognitive	75%
• Literacy	84%
• Mathematics	78%

PROGRAM EXPENSES HEAD START

Salaries and Fringes	\$1,515,064
Contractual Services	\$117,184
Direct Client Assistance	\$60,562
Insurance	\$53,155
Equipment Rental and Repairs	\$15,691
Occupancy	\$45,861
Postage	\$154
Advertising	\$1,650
Telephone	\$13,266
Supplies	\$88,272
Printing	\$1,680
Minor Equipment	\$23,302
Travel	\$0
Training and Conferences	\$2,718
Dues and Subscriptions	\$3,721
Depreciation	\$447,967
Other Costs	\$4,044

TOTAL EXPENSES **\$2,394,291**

SCHOOL READINESS GOALS

The goal is that 85% of children will meet or exceed age appropriate targets.

• Physical Development	88%
• Social/Emotional Development	86%
• Approaches to Learning	80.5%
• Language & Literacy	82%
• Cognitive & Knowledge Development	76.5%

While our 2022 outcomes were negatively impacted by the COVID-19 pandemic, we are already seeing a significant improvement in 2023 and expect that trend to continue.

OUR BUDGET

Empowerment Opportunity Center is a not-for-profit Community Action Agency which serves economically and socially disadvantaged persons in Macon County, Illinois.

Our most recent financial audit for FY 2022 had no internal control or compliance findings. There were no questioned costs or other issues for that audit period. The amounts below are taken from our annual audit reports prepared by Sikich CPA and per their reports. DMCOC does not have any outstanding audit issues with any funding sources and is in compliance with GAAP, 2 CFR, 200 of 45 CFR 75.

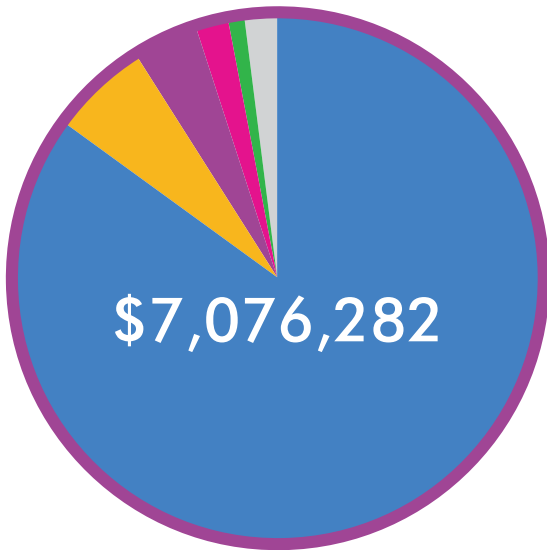
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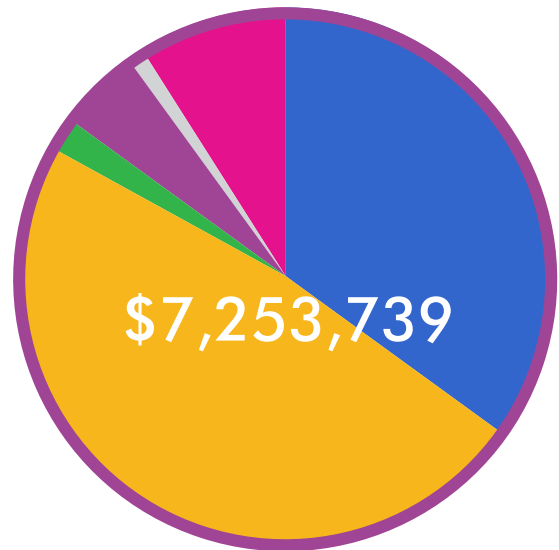


REVENUE SOURCES



- Federal Grants 85%
- State Grants 6%
- Other Grants 4%
- Investment Income 2%
- Contributions 1%
- Other Income 2%

EXPENSES



- Head Start 35%
- Energy Programs 48%
- Senior Program 29%
- CSBG Programs 5%
- Homeless Services 1%
- Management and General 9%